

Accessory Dwelling Unit (ADU) Fee Calculation

The following fee calculation is based upon these assumptions:

ADU water usage is estimated to reflect the lower half of users in the water district.

- These households include empty homes and households of up to 4 people.
- Based upon the most recent month's usage, the bottom half of households used 120,000 gallons of water
- The entire District used 430,000 gallons of water.
- The bottom 50% used only 28% of the District's water

The primary objective of the ADU Fee is to recover historical capital costs associated with building and maintaining the water District. Any ongoing operating costs related to ADUs will be recovered through the water billing process, since all ADUs must be on the same water tap as the primary residence for the service address.

The current Tap Fee is \$38,000 based upon both recent and historical capital costs for the District.

Using the estimated 28% portion of water usage associated with ADUs,

The ADU Fee calculation is $\$38,000 \times 0.28 = \$10,640$

A one-time ADU Fee of \$11,000 is recommended for County/City permitted ADUs.